

RESOLUTION NO. 2020-104
BUDGET ADOPTION RESOLUTION BEFORE THE GOVERNING BOARD OF
RIVER DELTA FIRE DISTRICT
COUNTY OF SACRAMENTO, STATE OF CALIFORNIA

RESOLUTION ADOPTING FINAL BUDGET

WHEREAS, The budget has been reviewed by the County of Sacramento, and it has been determined that additional revenue is available, and

THEREFORE, IT IS HEREBY RESOLVED, in accordance with Section 29089 of the Government Code, the amended proposed budget for the fiscal year 2019/2020 be hereby adopted in accordance with the following:

	<u>A</u>	Adj	<u>B</u>	<u>TOTAL</u>
1. Salaries and Employee Benefits	\$52,289		\$5,000	\$57,289
2. Services and Supplies	62,098	35,000	90,230	187,328
3. Other Charges	53,700			53,700
4. Fixed Assets				
a. Land				
b. Structures & Improvements				
c. Equipment	0			0
5. Expenditure Transfers				
6. Contingencies				
7. Provision for reserve increases	<u>902</u>			<u>902</u>
TOTAL BUDGET REQUIREMENTS	<u>\$168,989</u>	\$ 35,000	<u>\$ 95,230</u>	<u>\$299,219</u>

BE IT FURTHER RESOLVED that the means of financing the expenditure program will be by monies derived from Revenue to Accrue, Fund Balance Available and Property Taxes.

BE IT FURTHER RESOLVED THAT THE proposed final. budget be and is hereby adopted in accordance with any listed attachments which show in detail the approved appropriations, revenues and methods of financing.

CERTIFIED

I, LaMonte Evert, do hereby certify that I am the duly elected Chairman of the Board of Directors of River Delta Fire Protection District am authorized to sign and that the foregoing is a full true, accurate and correct copy of a Resolution duly and regularly adopted at a special meeting of the Board of Directors of the Delta Fire Protection District held on January 31, 2020, a majority and quorum of the members of the Board of Directors of said District being present and all voting in favor of said Resolution.

Dated: JANUARY 31ST 2020

LaMonte Evert, Chairman of the Board

Les Wolfson, Board Member